

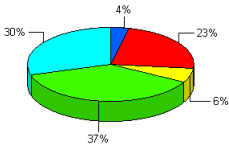
Capital Area Transit (CAT)

Executive Director: Mr. James Hoffel
(717) 233-5657

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Harrisburg, PA				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$9,073,375
Square Miles	208			Fare Revenues	(30%)	\$3,801,237		Materials and Supplies	939,529
Population	362,782			Local Funds	(6%)	820,052		Purchased Transportation	1,350,058
Population Ranking out of 465 UZAs	88			State Funds	(37%)	4,716,543		Other Operating Expenses	1,031,635
Other UZAs Served				Federal Assistance	(23%)	2,936,017		Total Operating Expenses	\$12,394,597
Service Area Statistics				Other Funds	(4%)	471,919		Reconciling Cash Expenditures	\$351,171
Square Miles	137			Total Operating Funds Expended		\$12,745,768			
Population	292,904			Sources of Capital Funds Expended					
				Local funds	(5%)	\$42,715			
				State Funds	(40%)	364,149			
				Federal Assistance	(55%)	500,664			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$907,528			

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	2	\$0	\$0	\$205,863	\$133,832	\$339,695
Commuter Rail	0	0	\$0	\$411,305	\$0	\$0	\$411,305
Demand Response	30	16	\$156,528	\$0	\$0	\$0	\$156,528
Total	81	18	\$156,528	\$411,305	\$205,863	\$133,832	\$907,528

Sources of Operating Funds Expended

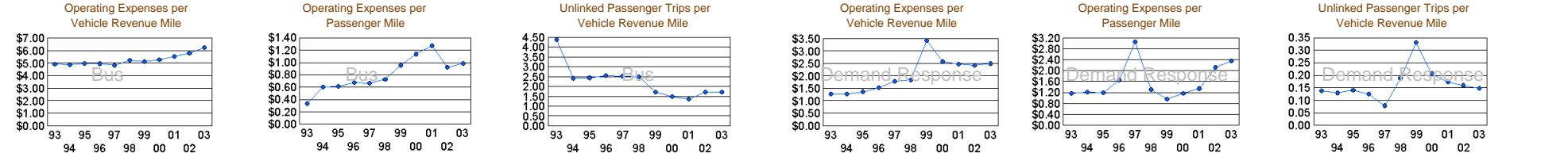


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,697,625	\$2,287,701	\$339,695	8,855,565	1,396,723	2,409,188	119,343	0.0	68	11.2	53	2.12	28%
Demand Response	\$3,696,972	\$2,257,195	\$156,528	1,568,592	1,490,014	219,999	92,186	N/A	46	3.9	46	N/A	0%

Service Efficiency				Cost Effectiveness				Service Effectiveness	
Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile	
Bus	\$6.23			\$0.98				1.72	20.19
Demand Response	\$2.48			\$2.36				0.15	2.39



1 Excludes data for purchased transportation reported separately